

**Glocester School Department**  
**2006-2007 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 9,861,586
<b>Total District Enrollment*:</b>	649
<b>Total District Per Pupil:</b>	\$ 15,195
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 9,652,718
<b>In-District Enrollment:</b>	643
<b>In-District Per Pupil:</b>	\$ 15,012
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 9,526,554
<b>In-District Enrollment:</b>	643
<b>Adj. District Per Pupil:</b>	\$ 14,816
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 9,861,586	\$ 9,316,923	\$ 0	\$ 0	\$ 0	\$ 0	\$ 544,663
% of Total Expenditures:	100.00%	94.48%	0.00%	0.00%	0.00%	0.00%	5.52%
Enrollment:	649	643	0	0	0	0	6
% of Total Enrollment:	100.00%	99.08%					0.92%
Instruction							
Expenditures:	\$ 5,138,801	5,138,801	0	0	0	0	0
% of Total Expenditures:	52.11%	52.11%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,708,835	1,697,331	0	0	0	0	11,504
% of Total Expenditures:	17.33%	17.21%	0.00%	0.00%	0.00%	0.00%	0.12%
Operations							
Expenditures:	\$ 2,258,214	2,136,860	0	0	0	0	121,354
% of Total Expenditures:	22.90%	21.67%	0.00%	0.00%	0.00%	0.00%	1.23%
Other Commitments							
Expenditures:	\$ 335,032	0	0	0	0	0	335,032
% of Total Expenditures:	3.40%	0.00%	0.00%	0.00%	0.00%	0.00%	3.40%
Leadership							
Expenditures:	\$ 420,703	343,931	0	0	0	0	76,772
% of Total Expenditures:	4.27%	3.49%	0.00%	0.00%	0.00%	0.00%	0.78%